

# I-1. Each Elementary School - Total School Spending

Community #21

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$6.883	Amount	% To Total School	Per Pupil			
School Enrollment:	552						
Total		\$ 3,212,884	100.0%	\$ 5,820	\$ 6,504	-10.5%	84.6%
Instruction		\$ 2,383,348	74.2%	\$ 4,318	\$ 4,700	-8.1%	62.7%
Face-to-Face Teaching		\$ 2,286,856	71.2%	\$ 4,143	\$ 4,541	-8.8%	60.2%
Instructional Teachers		2,132,878	66.4%	3,864	4,082	-5.3%	56.1%
Substitutes		42,267	1.3%	77	77	0.0%	1.1%
Instructional Paraprofessionals		111,711	3.5%	202	383	-47.2%	2.9%
Classroom Materials		\$ 96,491	3.0%	\$ 175	\$ 159	10.3%	2.5%
Pupil-Use Technology & Software		15,908	0.5%	29	28	2.7%	0.4%
Instructional Materials, Trips & Supplies		80,583	2.5%	146	130	11.9%	2.1%
Instructional Support		\$ 287,165	8.9%	\$ 520	\$ 588	-11.5%	7.6%
Pupil Support		\$ 173,171	5.4%	\$ 314	\$ 366	-14.2%	4.6%
Guidance & Counseling		43,244	1.3%	78	84	-7.2%	1.1%
Library & Media		68,812	2.1%	125	125	-0.2%	1.8%
Extracurricular		963	0.0%	2	6	-72.0%	0.0%
Student Health & Services		60,151	1.9%	109	150	-27.5%	1.6%
Teacher Support		\$ 51,056	1.6%	\$ 92	\$ 85	8.3%	1.3%
Curriculum Development		18,871	0.6%	34	28	20.6%	0.5%
In-Service, Staff Development & Support		32,185	1.0%	58	57	2.3%	0.8%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 62,938	2.0%	\$ 114	\$ 137	-16.8%	1.7%
Program Management		2,629	0.1%	5	5	-3.1%	0.1%
Therapists,Psych,Eval,Pers Att. & Soc Workers		60,309	1.9%	109	132	-17.3%	1.6%
Operations		\$ 433,002	13.5%	\$ 784	\$ 959	-18.2%	11.4%
Non-Instructional Pupil Services		\$ 210,317	6.5%	\$ 381	\$ 468	-18.5%	5.5%
Transportation		141,432	4.4%	256	279	-8.1%	3.7%
Food Service		68,809	2.1%	125	178	-30.2%	1.8%
Safety		77	0.0%	0	10	-98.7%	0.0%
Facilities		\$ 222,685	6.9%	\$ 403	\$ 491	-17.9%	5.9%
Building Upkeep, Utilities & Maintenance		222,685	6.9%	403	491	-17.9%	5.9%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 109,370	3.4%	\$ 198	\$ 257	-23.0%	2.9%
School Management		\$ 109,370	3.4%	\$ 198	\$ 257	-23.0%	2.9%
Principals & Assistant Principals		75,794	2.4%	137	170	-19.1%	2.0%
School Office		33,576	1.0%	61	88	-30.7%	0.9%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%